

FY 2025 Summary of charter school proposed budget

CTDS number 078920000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	309,015	275,993	-10.7%
Support services			
2100 Students	27,739	23,810	-14.2%
2200 Instruction	0	0	
2300 General administration	8,000	8,998	12.5%
2400 School administration	80,885	88,688	9.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	54,399	41,245	-24.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	480,038	438,734	-8.6%
200 Special education			
1000 Instruction	11,095	9,524	-14.2%
Support services			
2100 Students	5,548	4,762	-14.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	16,643	14,286	-14.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	496,681	453,020	-8.8%

The budget of Pinnacle Education - WMCB, Inc (d.b.a. Pinnacle Charter High School - Tempe East) for fiscal year 2025 was officially proposed by the Governing Board on July 05, 2024. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	16,643	14,286	-14.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	16,643	14,286	-14.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	496,681	453,020	-8.8%
Classroom Site Project	63,997	77,671	21.4%
Instructional Improvement	1,715	1,644	-4.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	562,393	532,335	-5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	80,408
Average salary of all teachers employed in the prior year 2024	72,669
Increase in average teacher salary from the prior year 2024	7,739
Percentage increase	10.6%

Comments on average salary calculation (optional):