

FY 2026 Summary of charter school proposed budget

CTDS number 078920000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	187,313	125,506	-33.0%
Support services			
2100 Students	16,000	12,463	-22.1%
2200 Instruction	0	0	
2300 General administration	129,909	163,579	25.9%
2400 School administration	59,622	57,971	-2.8%
2500 Central services	0	0	
2600 Operation & maintenance of plant	58,655	164,119	179.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	451,499	523,638	16.0%
200 Special education			
1000 Instruction	6,400	4,985	-22.1%
Support services			
2100 Students	3,200	2,492	-22.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	9,600	7,477	-22.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	461,099	531,115	15.2%

The budget of Pinnacle Education - WMCB, Inc (d.b.a. Pinnacle Charter High School - Tempe East) for fiscal year 2026 was officially proposed by the Governing Board on July 05, 2025. The complete budget may be reviewed by contacting Naresh Dhiman at 4807558222 or naresh.dhiman@mgrmedu.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	9,600	7,477	-22.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	9,600	7,477	-22.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	461,099	531,115	15.2%
Classroom Site Project	27,215	91,192	235.1%
Instructional Improvement	2,951	2,545	-13.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	491,265	624,852	27.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	73,451
Average salary of all teachers employed in the prior year 2025	72,642
Increase in average teacher salary from the prior year 2025	809
Percentage increase	1.1%
Comments on average salary calculation (optional):	